

Action Plan Report for CSR Expenditure for the period from 1st April, 2021 to 31st March, 2022

| SI No | List of CSR Projects | Sector in which the project/activity is covered under Schedule VII | Location of the project/programs undertaken (District and State) | Amount outlay (Budget) per project or per program (Amt in ₹) | Amount spent direct or through implementing agency | Modalities of Fund Utilisation | Implementation Period | Monitoring Mechanism | Details of need and impact assessment |
|-------|--|--|--|--|--|--|-----------------------|---|--|
| 1 | GKD Charity Trust (Education, Environment, Health & Poverty Alleviation) | (i), (ii), (iii), (iv), (ix), (x), (xi), (xii) | Coimbatore, Tamil Nadu | 12,300,000 | Through GKD Charity Trust | Direct Cash Support | April 21 to March 22 | On site monitoring done by LMW deployed resources | To improve health & education of rural population; impact assessment not applicable |
| 2 | Health Promotion & Disease Prevention Control-COVID-19 Support | (i), (ii), (xii) | Coimbatore, Tamil Nadu | 10,000,000 | Direct Spend | In kind/materials Support | April 21 to March 22 | On site monitoring done by LMW deployed resources | To support prevention & treatment of Covid19 infection; impact assessment not applicable |
| 3 | Medical Treatment-Sickle Cell Anemia Project (NAWA Trust) | (i) | Coimbatore, Tamil Nadu | 2,100,000 | Through GKD Charity Trust | Direct Cash Support | April 21 to March 22 | On site monitoring done by LMW deployed resources | Treatment of Sickle Cell Anemic Tribal population; impact assessment not applicable |
| 4 | Medical Treatment-Ganga Hospital Project | (i) | Coimbatore, Tamil Nadu | 1,000,000 | Through GKD Charity Trust | Direct Cash Support | April 21 to March 22 | On site monitoring done by LMW deployed resources | To support treatment & rehabilitation of spine injury; impact assessment not applicable |
| 5 | Integrated Village Development Project | (i), (ii), (iii), (iv), (x) | Coimbatore, Tamil Nadu | 5,500,000 | Through GKD Charity Trust | Direct Cash Support | April 21 to March 22 | On site monitoring done by LMW deployed resources | To develop tribal welfare in Coimbatore; impact assessment not applicable |
| 6 | Road Safety & Awareness Project | (ii) | Coimbatore, Tamil Nadu | 600,000 | Through Uyir Trust | Direct Cash Support | April 21 to March 22 | On site monitoring done by LMW deployed resources | To create awareness on road safety; impact assessment not applicable |
| 7 | Periyanaickemalayam Railway Station Maintenance | (x) | Coimbatore, Tamil Nadu | 500,000 | Direct Spend | In kind/materials Support | April 21 to March 22 | On site monitoring done by LMW deployed resources | Rural Infrastructure development; impact assessment not applicable |
| 8 | General CSR Activities | (i), (ii), (iii), (iv), (v), (ix), (x), (xi), (xii) | Coimbatore, Tamil Nadu | 3,000,000 | Direct Spend | Direct Cash Support/ In kind/ materials Support | April 21 to March 22 | On site monitoring done by LMW deployed resources | To support for unforeseen field requirements as deemed essential; impact assessment not applicable |
| | Total amount spent during 01st April, 2021 to 31st March, 2022 | | | 35,000,000 | | | | | |