

LAKSHMI MACHINE WORKS LIMITED

Regd. Office: Perianaickenpalayam, Coimbatore 641 020.

Unaudited Financial Results for the period ended 30th June 2012

in Lakhs

Sl. No.	Particulars	3 months ended 30/06/2012 (Unaudited)	3 months ended 31/03/2012 (Audited)	Corresponding 3 months ended 30/06/2011 (Unaudited)	Previous accounting year ended 31.03.2012 (Audited)
1	a. Net Sales / Income from operation (Net of Excise Duty)	42406.27	48904.59	50213.90	207249.20
	b. Other Operating Income	892.54	1295.74	700.38	4096.05
	Total Income from operations (net)	43298.81	50200.33	50914.28	211345.25
2	Expenses				
	a. Cost of materials consumed	28183.74	28752.31	32642.14	130510.96
	b. Purchase of stock in trade				
	c. Changes in the inventories of Finished Goods, Work in Progress and Stock in Trade	(2476.33)	2896.97	(1874.21)	581.88
	d. Employee Benefits expense	4407.02	3922.15	4354.01	17350.24
	e. Depreciation and Amortisation expense	2744.20	3117.29	2480.94	11395.29
	f. Other expenses	7877.20	9756.60	8872.99	37117.52
	Total Expenses	40735.83	48445.32	46475.87	196955.89
3	Profit from operations before other income, finance cost and exceptional items	2562.98	1755.01	4438.41	14389.36
4	Other Income	1948.62	1931.97	1657.33	8450.77
5	Profit from Ordinary activities before Finance cost and exceptional items	4511.60	3686.98	6095.74	22840.13
6	Finance Costs	11.30	500.73	31.51	500.73

7	Profit from Ordinary activities before finance costs and exceptional items	4500.30	3186.25	6064.23	22339.40
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit from Ordinary activities before tax	4500.30	3186.25	6064.23	22339.40
10	Tax expenses (Net)	1400.00	2487.64	1950.00	8637.64
11	Net Profit from Ordinary activities after tax	3100.30	698.61	4114.23	13701.76
12	Extraordinary items(net of tax expense)	0.00	0.00	0.00	0.00
13	Net Profit for the period	3100.30	698.61	4114.23	13701.76
14	Paid up equity share capital (Face value of Rs.10 each)	1126.65	1126.65	1126.65	1126.65
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				88724.05
16	Earnings Per share before extra ordinary items (Rs.)				
	a. Basic	27.52	6.20	36.52	121.62
	b. Diluted	27.52	6.20	36.52	121.62
17	Earnings Per share after extra ordinary items (Rs.)				
	a. Basic	27.52	6.20	36.52	121.62
	b. Diluted	27.52	6.20	36.52	121.62
A	Particulars of Share holding				
1	Public shareholding				
	- Number of shares	8073760	8073760	8073776	8073760
	- Percentage of shareholding	71.66	71.66	71.66	71.66

2	Promoters and promotor group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	---	---	---	---
	- Percentage of shares (as a % of the total shareholding of promotor and promotor group)	---	---	---	---
	- Percentage of shares (as a % of the total share capital of the company)	---	---	---	---
	b) Non-encumbered				
	- Number of shares	3192744	3192744	3192728	3192744
	- Percentage of shares (as a % of the total shareholding of promotor and promotor group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	28.34	28.34	28.34	28.34
B	Investor Complaints	3 months ended 30th June 2012			
	Pending at beginning of quarter	Nil			
	Received during the quarter	1			
	Disposed off during the quarter	1			
	Remaining unresolved at the end of the quarter	Nil			

1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 6th August, 2012. Statutory Auditors have carried out limited review of the above results.

2 Figures of the previous year /quarter have been regrouped /rearranged wherever necessary.

3 Board of Directors approved the merger of LMW Machinery Limited, the wholly owned subsidiary company, with the Company with effect from 01.04.2012 subject to the approval of High Court.

For Lakshmi Machine Works Limited

**Coimbatore
6th August, 2012**

**Sanjay Jayavarthanelu
Managing Director**

LAKSHMI MACHINE WORKS LIMITED
Regd.Office : Perianaickenpalayam, Coimbatore - 641020.

Segment Wise Revenue, Result and Capital employed for the period ended 30th June 2012

in Lakhs

Sl. No.	Particulars	3 months ended 30/06/2012 (Unaudited)	3 months ended 31/03/2012 (Audited)	Corresponding 3 months ended 30/06/2011 (Unaudited)	Previous accounting year ended 31.03.2012 (Audited)
1	Segment Revenue				
	a)Textile Machinery Division	36875.14	41348.31	43814.38	181794.78
	b) Other Divisions	6881.33	9346.03	7547.29	32887.82
	Total	43756.47	50694.34	51361.67	214682.60
	Less : Inter-segment revenue	119.97	225.51	246.85	1134.14
	Net Sales/Income from Operations	43636.50	50468.83	51114.82	213548.46
2	Segment Results (Profit before Interest & tax)				
	a)Textile Machinery Division	2873.19	2834.84	4232.89	16083.43
	b) Other Divisions	167.63	-400.13	547.51	1514.60
	Total	3040.82	2434.71	4780.40	17598.03
	Add : Other un-allocable income net of Unallocable expenditure	1459.48	751.54	1283.83	4741.37
	Total Profit Before Tax	4500.30	3186.25	6064.23	22339.40

3	Capital Employed (Segment Assets-Segment Liabilities)				
	a)Textile Machinery Division	73112.99	72711.55	72478.10	72711.55
	b) Other Divisions	12329.63	11145.29	8917.93	11145.29
	c) Unallocated	7508.40	5993.86	5414.23	5993.86
	Total	92951.02	89850.70	86810.26	89850.70

For Lakshmi Machine Works Limited

Coimbatore
6th August, 2012

Sanjay Jayavarthanavelu
Managing Director